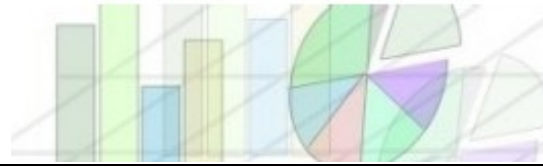


## Exercici pressupostari 2024

### Pressupost General

Comparativa 2024 vs 2022 per ens



| <b>Pressupost General (s/ despeses consolidat)</b> |                      |                      |               |
|--|----------------------|----------------------|---------------|
| <b>Ens</b>   | <b>P-2022</b>        | <b>P-2024</b>        | <b>% var</b>  |
| Ajuntament   | 34.388.900,00        | 44.491.000,00        | 29,38%        |
| GESAT  | 23.324.249,00        | 27.777.304,30        | 19,09%        |
| GUMTSA   | 261.812,80           | 0,00                 | -100,00%      |
| Tortosasport                                       | 1.694.200,00         | 1.877.904,93         | 10,84%        |
| Tortosa Media                                      | 154.606,47           | 181.500,00           | 17,39%        |
| Tortosa Salut                                      | 15.561.000,00        | 19.648.423,00        | 26,27%        |
| EPE Hospital                                       | 375.721,00           | 221.461,00           | -41,06%       |
| ConSORCI 3Reis                                     | 20.000,00            | 20.000,00            | 0,00%         |
| <b>Total</b>                                       | <b>75.780.489,27</b> | <b>94.217.593,23</b> | <b>24,33%</b> |