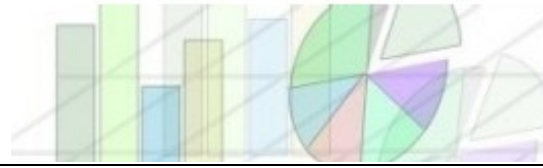


Exercici pressupostari 2022

Pressupost General

Comparativa 2022 vs 2019 per ens



Pressupost General (s/ despeses consolidat)			
Ens	P-2019	P-2022	% var
Ajuntament	33.742.438,00	34.388.900,00	1,92%
GESAT	20.597.826,00	23.324.249,00	13,24%
GUMTSA	541.969,76	261.812,80	-51,69%
Tortosasport	1.254.526,51	1.694.200,00	35,05%
Tortosa Media	155.500,00	154.606,47	-0,57%
Tortosa Salut	13.691.000,00	15.561.000,00	13,66%
EPE Hospital	398.173,00	375.721,00	-5,64%
ConSORCI 3Reis	20.000,00	20.000,00	0,00%
Total	70.401.433,27	75.780.489,27	7,64%